

ANNUAL REPORT

July 2009



"The mission of the Round Lake Beach Cultural and Civic Center Foundation, A recognized 501 c 3 not-for-profit organization, is to create, enhance, and maintain ongoing sources of revenue for the Center; to promote, support and add value to the activities, programs, and services of the Center; and to encourage arts appreciation and civic participation throughout the Greater Round Lake Area".

Current Members of the Foundation Board of Directors

Katherine L. Hill, President

Margaret Trempe, Vice President

Heather O'Roark, Secretary

Robert O'Roark, Treasurer

Mike Gerharz, Director

Judy Armstrong, Director

Patty Smart, Director

Two Open Seats



May 24, 2008

Summer Scholarship with Improv-Robert O’Roark, Chair



- Robert sent letters of invitation and applications to all the schools in the area, collected and reviewed applications and with the help of the Board of Directors, selected Evan Sczwic as recipient of our first Scholarship. Randi from Improv Theater was present when President Armstrong awarded Evan his scholarship to attend a work shop in TV Broadcasting this summer. Although the event was not held at the Center the scholarship was awarded and Evan did attend Improv Summer Camp.





August 16, 2008

Park Dedication—Sherry Ridge, Chair

- Sherry coordinated the Foundations involvement with the Center Park Dedication. Beginning in March of 2008, Sherry sent out hundreds of letters and made numerous follow-up phone calls. The Foundation reports \$2,100 in bricks sold, \$500 for a flower bed, \$1,200 for one bench and \$1,725 for trees sold. This is a total revenue of \$5,525.00 for the Park Dedication.





September 11, 2008
Hero's Ball

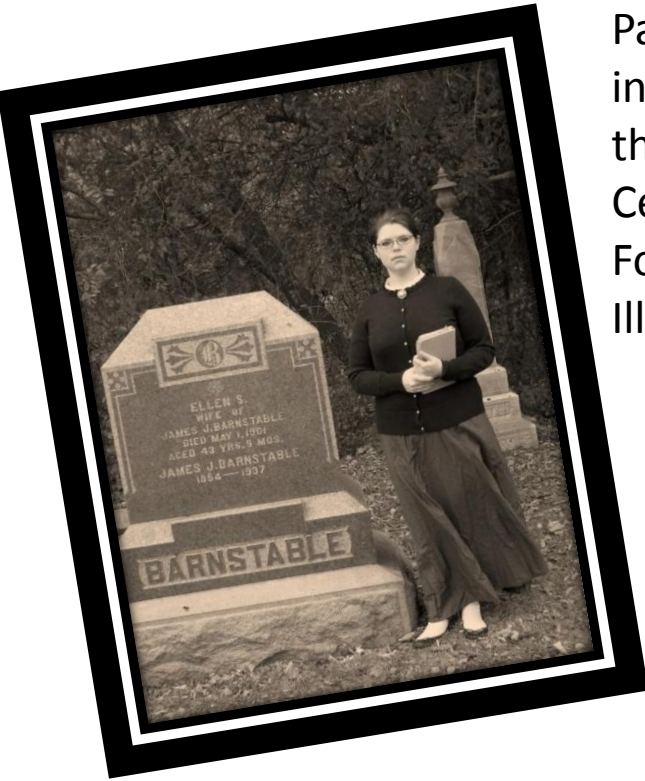


- The Foundation Board of Directors voted unanimously to cancel the Hero's Ball Celebration with one of the main reasons due to lack of sponsorships.
- No future plans for this event made by The Board of Directors.

October 2, 2008

Turn Back Time Cemetery Walk- Judy Armstrong, Chair

Partnering with Lake County Genealogical Society, this tour introduced visitors to our earliest settlers. History came life through this event while we tiptoed through East Fox Lake Cemetery. The Round Lake Beach Cultural & Civic Center Foundation received an award for this even from the Illinois State Historical Society.



January, 2009

Lottery Calendar Ticket – Mike Gerhartz, Chair



- This fundraiser has an innovative twist on the numbers from the Illinois Lottery *Evening Pick 3*, the Foundation could have raised \$7500 for the Center with the sales of raffle tickets from November through December of 2008. The Foundation needed to sell 1,000 tickets at a price of \$10 each, and then \$2500 in cash prizes could be awarded each and every day throughout the month of January. All of the tickets did not sell and there was a total revenue of \$2230. The total expenses were \$738. With a total profit of \$1492.

024	Name _____	024
	Address _____	
	Phone _____	
CHRISTMAS IN JULY LOTTERY CALENDAR Round Lake Beach Cultural & Civic Center Foundation Fundraiser <i>In Partnership with Meadowgreen Homeowners Association</i>		
Each \$10 Ticket has up to 31 chances to win! Winning numbers determined by the Illinois State Lottery EVENING PICK 3 Drawing		
Prizes: \$500 - July 4th • \$250 - July 31st \$100 - July 5, 12, 19, 26 \$50 - July 1, 2, 3, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30		
Prizes for winning numbers will be mailed out weekly! Win more than once... Ticket number eligible every day in July 2009. All proceeds benefit the RLB Cultural & Civic Center Foundation. Must be 18 years old. <i>Printing Sponsored by: www.Sherrydebtfree.com</i>		

March 25, 2009

Open House & Donation Presentation- Kathy Hill, Chair

- The Foundation held an Open House & Donation Presentation. PearTree Catering provided a donation of cheese, fruit arrangement and beverages .The evening was filled with musical entertainment provided by Improv Playhouse students. The night could of not have ended in a better way! Wal-Mart presented a \$10,000 check to the Round Lake Beach Cultural & Civic Center Foundation. It was an honor to receive such a donation through the hard work of Village Staff and support of the Village Board. The Center is making great use of the donation by purchasing table settings.



A Glimpse of the Future – the Calendar for 2009 – 2010

Date	Foundation Activity	Description
May, 2009	Scholarship – Improv Summer Drama Camp	* Not awarded due to lack of participation.
June, 2009	Participation in Beach Fest Jewel – Shop & Save Fundraiser	Provided a booth with information pertaining to the fundraising events.
July, 2009	“Christmas in July” Lottery Calendars Jewel – Shop & Save Fundraiser	
August, 2009		
September, 2009	Participation in the Round Lake Area Chamber of Commerce Expo	Providing a booth with information pertaining to the fundraising events.
October 4, 2009	Cemetery Walk	
November, 2009	Lottery Calendar Sales	
December, 2009	Lottery Calendar Sales	
January, 2010	Lottery Calendar	
February, 2010		
March 17, 2010	Shakespeare	Providing students in the area to learn about Shakespeare
April, 2010		

Mission 2009-2010



- As President of the Foundation I will be seeking out to fill all vacant seats on the Board of Directors. In addition, the goal for the Foundation this year is to accomplish a successful fundraising event. We will concentrate on the Lottery Calendar for the months of July and January as our main fundraisers.
- The board is striving hard to raise money to lower the cost of renting out the beautiful facility to our area residents and bring events to the Center. As of March 2009 to the current fiscal year the Foundation has provided the following to the Center.
 1. Purchased hi-boy tables for the Gathering Lobby Area
 2. Remaining trees & shrubs for the Center grounds
 3. Additional linens
 4. Additional serving ware
 5. Frames for student Art work



New Events



- The Board of Directors worked together with Monica Marr, Facility Director and applied for a \$3,000 Target Grant. Notification will be received for the Grant by September 30, 2009. The request for the grant was to help offset the cost of bringing Shakespeare back to Center and educate our children. The scheduled date for this event is March 17, 2010. The Board of Directors voted unanimously to host the event if the Target Grant does not go through.
- Project Overview - Chicago Shakespeare would be hired to perform Shakespeare's "A Comedy of Errors" for the five hundred 8th grade students from our communities at our Cultural Center. After this performance, the students would all receive complimentary tickets to bring their families back to the Center for an evening performance of Hamlet by Shakespeare Chicago. By providing the free family event we are encouraging families to enjoy a cultural event together and to make them feel comfortable coming to the Cultural Center
- This project would introduce our 8th grade students to Shakespeare through this professional production. Typically the school is unable to provide this type and professional level of theater to their students. The schools have been contacted and they are excited about the possibility of this type of exposure for their students. This would also expose the students to the Cultural Center to get them to feel comfortable coming to this location.
- The Board of Directors would like to see this event held annually and look forward to working with the local area school districts to offer these types of enriching opportunities for our students.



New Events Continued



- The Foundation Board started a fundraiser with Jewel-Osco. This is a simple and an easy fundraiser. Jewel-Osco allows us to pick 3 days twice a year. When patrons do there grocery shopping at Jewel-Osco and present the cashier with the coupon provided by the Foundation we receive 10% of your total purchase.

Shop & Share Identification Slip

05210684

Group Number Store Number Dollars Cents

Group: Round Lake Beach Cultural & Civic Center Foundation
Your Shop and Share Days: 6/29/2009, 6/30/2009, 7/1/2009

Signature _____

PLEASE SIGN THIS SLIP AND TURN IT IN TO YOUR CHECKER WHEN YOU SHOP.
PARTICIPANTS CAN MAKE PURCHASES AT ANY JEWEL -OSCO STORE ON THE DATE ABOVE.
IDENTIFICATION SLIPS ARE NOT TO BE DISTRIBUTED IN FRONT OF ANY JEWEL-OSCO STORE.

Jewel-Osco.

Regular Scheduled Board Meetings



- The Board of Directors approved the regular scheduled Board Meetings to be moved to the second Wednesday of the month. They are scheduled at 7:30 p.m. and normally last less than an hour.
- The Board of Directors welcome and encourage the public to attend our monthly board meetings.

Respectfully Submitted,

Katherine L. Hill
President